## EU - FPI Addressing the impacts of the energy crisis in the Republic of Moldova: Initiating solutions toward energy security and addressing energy poverty

Andrea Cuzyova, UNDP Deputy Resident Representative

Project ID 00130906

## Annual Work Plan 2022

EXPECTED OUTPUTS			20	022				PLANNED	BUDGET		
	ACTIVITIES AND ACTIONS	Ι	Ш	Ш	IV	Code	Fund	Account Description	Total in USD	2022 in USD	2
	1.1. National policy framework and long-term planning in the energy sector is	impro	ved and	l aligne	ed to clii	mate coi	nmitmen	ts			
	1.1.1: Support MoIRD in finalization of the National Energy and Climate Plan to ensure transposition of EU Regulation no. 2018/1999 and its approval by the					72100		Contractual Services Companies	200,000	115,000	
	Government, including the public consultation procedures and finalization of the					71300	30079	Local consultants	44,000	36,000	
	modelling exercise for integrated gender sensitive energy and climate planning					71200	30079	International Consultants	26,600	26,000	
	1.1.2: Support MoIRD in updating the Long-term Strategy for the renovation of the					72100	30079	Contractual Services Companies	77,400	20,000	
	national building stock 2030					71600 75700	30079 30079	Travel Training, workshop, Conf.	10,000 15,300	10,000 15,300	
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	1.2. National regulatory framework (both primary and secondary) is improved emergency situations in energy sector and to the needs of most vulnerable en			oldova	n energ	y comm	itments a	nd is ensuring that national auth	orities are better p	prepared and ca	ı re
	1.2.1: Provide expertise on transposition (updating) of the balancing responsibilities in the electrical network code (referring to Commission Regulation 2017/2195 on					71200	30079	International Consultants	24,500	14,000	
Component 1:	establishing a guideline on electricity balancing)					71300	30079	Local consultants	23,000	13,000	
	1.2.2: Provide expertise on transposition of the Commission Regulation (EU)					71200	30079	International Consultants	24,500	14,000	
regulatory frameworks to enable energy	2017/2196 of 24 November 2017 on establishing a network code on electricity emergency and restoration					71300	30079	Local consultants	23,000	14,000	
security, as well as energy efficient and	1.2.3: Support to MoIDR to advance measures to safeguard the security of gas supply and interinstitutional coordination during emergency situation, including regulating the management of emergency situations in the natural gas sector as well					71200	30079	International Consultants	24,500	14,000	
clean energy transition of Moldova in an inclusive wa	as to improve the legislation regulating the management of emergency situations in the natural gas sector and to transpose the EU Regulation no. 2017/1938 of 25 October 2017					71300	30079	Local consultants	23,000	14,000	
	1.2.4: Support MoIRD to advance preparedness and reaction measures for emergency situations on the electricity market, including regulating the management of emergency situations in the electricity sector, as well as to improve the legislation					71200	30079	International Consultants	28,000	21,000	
	regulating the management of emergency situations in the electricity sector and to transpose the EU Regulation no. 2019/941 of 5 June 2019.					71300	30079	Local consultants	23,000	14,000	
	1.2.5: Improve definition and measuring of "energy vulnerable consumer"					72100	30079	Contractual Services Companies	20,000	20,000	
						71200	30079	International Consultants	237,500	40,000	
	1.2.6: On-Demand support is provided to national authorities for improvement and efficient implementation of the energy legal framework based on Expert on Demand					71300	30079	Local consultants	50,000	25,000	
	facility					72100	30079	Contractual Services Companies	221,000	21,000	
			Sub	ototal A	ctivity 1				1,095,300	446,300	
	2.1. Key energy players (central and local authorities, regulators, energy prod (business processes, functions, financial and coordination mechanisms) to p								ogical, institutiona	and enforcem	ent
	2.1.1: Conduct an assessment of the existing institutional and functional development challenges and opportunities in the energy sector. Prepare the packages for strengthening the MoIDR's Energy Department, Energy Efficiency Agency (this would include functional reviews, update of institution's regulations, business processes and KPIs for the staff, etc.)					71300	30079	Local consultants	33,000	33,000	
	2.1.2: Design and support the main public financing (and co-financing) tools for					71200	30079	International Consultants	21,000	21,000	
	energy efficiency & renewable projects, considering gender sensitive budgeting					71300	30079	Local consultants	7,000	6,000	
	2.1.3. Support the design and setup of regular co-ordination mechanism among the					71300	30079	Local consultants	29,400	28,200	
	key stakeholders in the energy area, under the leadership of EU and of the MD Government					75700	30079	Training, workshop, Conf.	3,600	1,200	
	2.1.4. Develop a capacity building programme on specific needs/topics of MoIDR,					71200	30079	Local consultants	6,000	4,000	
	AEE. ANRE. ACPMS. LPAs. CFCEECP/UTM. energy producers and suppliers. as					71300	30079	International Consultants	21,000	7,000	

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	future energy crises	needs based on Expert on Demand facility					71300	30079	Local consultants	50,000	20,000	)	
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Component 3:         Additional capacity for maintain and monitor the gonder responsive mitigation in the interpretation of capacity for maintain and monitor the gonder responsive mitigation         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         0        0         0         0<		2.3.Government capacities to monitor and provide targeted response to energy		ertv is ir	crease	d throu	ah instit	tutionaliz	ation of new mechanism				
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3.4.1. Implementation of project's communication activities with a specific focus on the target audience       71300       30079       Local consultants       5,000       3,000         3.4.1. Implementation of project's communication activities with a specific focus on       1       72100       30079       Contractual Services Companies       54,000       7,000	Awareness raising, information and communication to foster public support for energy transition, increased energy efficiency and to	<ul> <li>3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups)</li> <li>3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers</li> <li>3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply</li> <li>3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation</li> <li>3.2. Advocate for renewables and practical solutions to alleviate energy pove</li> <li>3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&amp;RES matters to the general population and tailored to the needs of women and men</li> <li>3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments</li> <li>3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense</li> <li>3.3. National nudging program for household successfully implemented to in</li> </ul>	rty and	nation	vide en	ergy tra	71300         72100         71300         72100         71200         71200         71300         72400         71300         71300         71300         71300         71300         71200         71300         72400         71300         72100         71300         72100         71300         72100         71300         71300	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Contractual Services Companies Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 4,000 14,000 12,000 12,000 12,000 12,000 15,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000 7,000 3,000 5,000 9,000		
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3.4.1. Implementation of project's communication activities with a specific focus on the target audience	Awareness raising, information and communication to foster public support for energy transition, increased energy efficiency and to	<ul> <li>3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups)</li> <li>3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers</li> <li>3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply</li> <li>3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation</li> <li>3.2. Advocate for renewables and practical solutions to alleviate energy pove</li> <li>3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&amp;RES matters to the general population and tailored to the needs of women and men</li> <li>3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments</li> <li>3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense</li> <li>3.3.1. Implementation of the nudging programme to reduce energy consumption</li> </ul>	rty and	nation	vide en	ergy tra	71300         72100         71300         72100         71200         71200         71300         72400         71300         71300         71300         71300         71200         71300         71200         71300         72100         71300         72100         71300         72100         71300         72100         71300         72100	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Contractual Services Companies Contractual Services Companies Local consultants Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 12,000 12,000 12,000 12,000 15,000 9,000 91,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000 7,000 3,000 7,000 5,000 9,000 91,000		
the target audience	Awareness raising, information and communication to foster public support for energy transition, increased energy efficiency and to	<ul> <li>3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups)</li> <li>3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers</li> <li>3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply</li> <li>3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation</li> <li>3.2. Advocate for renewables and practical solutions to alleviate energy pove</li> <li>3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&amp;RES matters to the general population and tailored to the needs of women and men</li> <li>3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments</li> <li>3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense</li> <li>3.3.1. Implementation of the nudging programme to reduce energy consumption</li> </ul>	rty and	nation	vide en	ergy tra	71300         72100         71300         72100         71200         71200         71300         72400         71300         72100         71300         72400         71300         71200         71300         71200         71300         72100         71300         72100         71300         71300         72100         71300         72100         71300         72100         71300         72100         71300         72100         71300         72100	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Local consultants Contractual Services Companies Contractual Services Companies Local consultants Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 12,000 12,000 12,000 12,000 12,000 15,000 9,000 91,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 14,000 14,000 17,500 2,000 7,000 3,000 9,000 91,000 3,000		
	Awareness raising, information and communication to foster public support for energy transition, increased energy efficiency and to	<ul> <li>3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups)</li> <li>3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers</li> <li>3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply</li> <li>3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation</li> <li>3.2. Advocate for renewables and practical solutions to alleviate energy pove</li> <li>3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&amp;RES matters to the general population and tailored to the needs of women and men</li> <li>3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments</li> <li>3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense</li> <li>3.3.1. Implementation of the nudging programme to reduce energy consumption</li> </ul>	rty and	nation	vide en	ergy tra	71300         72100         71300         72100         71200         71200         71300         72400         71300         72100         71300         72400         71300         71200         71300         71200         71300         72100         71300         72100         71300         71300         72100         71300         72100         71300         72100         71300         72100         71300         72100         71300         72100	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Local consultants Contractual Services Companies Contractual Services Companies Local consultants Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 12,000 12,000 12,000 12,000 12,000 15,000 9,000 91,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 14,000 14,000 17,500 2,000 7,000 3,000 9,000 91,000 3,000		
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						72400	30079	Audio Visual&Print Prod costs	10,000	5,000	5,000
						75700	30079	Training, workshop, Conf.	10,000	0	10,000
	3.4.2. Contribute to a better quality of media reporting on the EE and RES subjects					71300	30079	Local consultants	6,000	0	6,000
	and initiatives					72100	30079	Contractual Services Companies	56,000	0	56,000
	3.4.3. Raise awareness on the renewables' benefits and EU's contribution to					71300	30079	Local consultants	6,000	0	6,000
	advance renewables and implement practical solutions to tackle energy poverty.					72100	30079	Contractual Services Companies	90,000	0	90,000
			Su	btotal A	ctivity 3				615,000	242,100	372,900
	4.1. National Programs to adopt energy saving practices and technologies, in	cludin	g in vu	Inerable	e HHs ar	e launch	ed and pi	iloted			
						71200		International Consultants	15,000	15,000	-
	4.1.1 Design and support the launching of a large-scale vouchers programme for					71300		Local consultants	23,000	21,000	2,000
	household appliances dedicated to vulnerable energy households					72100	30079	Contractual Services Companies	59,000	28,000	31,000
Component 4:						72600		Low Value Grants	3,984,000	1,000,000	2,984,000
Demonstration/pilots	4.1.2 Design and pilot of the Green Home Grant Programme					71300	30079	Local consultants	36,000	0	36,000
of energy efficiency and renewable						72100	30079	Contractual Services Companies	518,210	30,000	488,210
measures to increase	4.2. Enhanced adoption of energy efficiency measures in apartment buildings	5									
energy affordability	4.2.1 Refurbishment of the distribution heating system form the multi story					71300	30079	Local consultants	15,000	7,000	8,000
and development of sustainable financing	residential buildings connected to CHP in the city where it is operational					72100	30079	Contractual Services Companies	657,000	131,400	525,600
mechanisms with primary focus on	4.3. Increased domestic power generation from renewable energy sources for	r need:	s of pul	blic buil	dings						
vulnerable households and public sector						71300	30079	Local consultants	14,000	6,000	8,000
	4.3.1. Promote the use of renewable energy within medical institutions					72100	30079	Contractual Services Companies	728,800	0	728,800
	4.3.2 Assessing the feasibility of adoption of integrated renewable solutions and piloting their implementation					72100	30079	Contractual Services Companies	30,000	0	30,000
			C.,	htotal A					6,080,010	4 000 400	
			Ju	DIOTAI A	ctivity 4				0,000,010	1,238,400	4,841,610
	Activity 5. Human Resources		Su	DIOTAI A	ctivity 4				0,000,010	1,238,400	4,841,610
	5.1 Technical and administrative project staff (including Programme Manager,		Ju	DIOTALA	ctivity 4	61100	30079	Salaries NO staff	49,860	1,238,400	<b>4,841,610</b> 22,160
	-		30	DIOLAI A	ctivity 4			Salaries NO staff Salaries GS staff			
	5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)		30		ctivity 4	61100	30079		49,860	27,700	22,160
	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> </ul>		30		ctivity 4	61100 61200	30079 30079	Salaries GS staff	49,860	27,700	22,160
	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> </ul>		30			61100 61200 71400 71300 71200	30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants	49,860 26,442 178,830 400,000 245,000	27,700 14,690 59,610 92,750 78,300	22,160 11,752 119,220 307,250 166,700
	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> </ul>					61100 61200 71400 71300	30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants	49,860 26,442 178,830 400,000	27,700 14,690 59,610 92,750	22,160 11,752 119,220 307,250
	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> </ul>					61100 61200 71400 71300 71200 75700	30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA	49,860 26,442 178,830 400,000 245,000	27,700 14,690 59,610 92,750 78,300	22,160 11,752 119,220 307,250 166,700
	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> </ul>					61100 61200 71400 71300 71200	30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants	49,860 26,442 178,830 400,000 245,000 15,000	27,700 14,690 59,610 92,750 78,300 6,000	22,160 11,752 119,220 307,250 166,700 9,000
	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> <li>Activity 6. Travel</li> <li>6.1 International travel</li> </ul>					61100 61200 71400 71300 71200 75700	30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA	49,860 26,442 178,830 400,000 245,000 15,000 11,400	27,700 14,690 59,610 92,750 78,300 6,000 2,850	22,160 11,752 119,220 307,250 166,700 9,000 8,550
	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> <li>Activity 6. Travel</li> <li>6.1 International travel</li> <li>6.2 Local travel</li> </ul>					61100 61200 71400 71300 71200 75700	30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA	49,860 26,442 178,830 400,000 245,000 15,000 11,400	27,700 14,690 59,610 92,750 78,300 6,000 2,850	22,160 11,752 119,220 307,250 166,700 9,000 8,550
	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> <li>Activity 6. Travel</li> <li>6.1 International travel</li> <li>6.2 Local travel</li> <li>Activity 7. Equipment and supplies</li> </ul>					61100 61200 71400 71300 71200 75700 71600	30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200	22,160 11,752 119,220 307,250 166,700 9,000 8,550
Project Management	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> <li>Activity 6. Travel</li> <li>6.1 International travel</li> <li>6.2 Local travel</li> <li>Activity 7. Equipment and supplies</li> <li>7.1 IT equipment</li> </ul>					61100 61200 71400 71300 71200 75700 71600 72800	30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0
Project Management	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> <li>Activity 6. Travel</li> <li>6.1 International travel</li> <li>6.2 Local travel</li> <li>Activity 7. Equipment and supplies</li> <li>7.1 IT equipment</li> <li>7.2 IT supplies</li> </ul>					61100 61200 71400 71300 71200 75700 71600 72800 72815	30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0
Project Management	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> <li>Activity 6. Travel</li> <li>6.1 International travel</li> <li>6.2 Local travel</li> <li>Activity 7. Equipment and supplies</li> <li>7.1 IT equipment</li> <li>7.2 IT supplies</li> <li>7.3 Office furniture</li> </ul>					61100 61200 71400 71300 71200 75700 71600 72800 72815	30079 30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies Furniture Rental & Maintenance-Premises	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0
Project Management	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> <li>Activity 6. Travel</li> <li>6.1 International travel</li> <li>6.2 Local travel</li> <li>Activity 7. Equipment and supplies</li> <li>7.1 IT equipment</li> <li>7.2 IT supplies</li> <li>7.3 Office furniture</li> <li>Activity 8. Local Office</li> </ul>					61100 61200 71400 71300 71200 75700 71600 72800 72815 72220 73100 73400	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies Furniture Rental & Maintenance-Premises Rental & Maintenance-Other equipment	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850 14,400 54,000 12,000	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150 14,400 18,000 4,000	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0 2,700 0 2,700 0 36,000 8,000
Project Management	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> <li>Activity 6. Travel</li> <li>6.1 International travel</li> <li>6.2 Local travel</li> <li>Activity 7. Equipment and supplies</li> <li>7.1 IT equipment</li> <li>7.2 IT supplies</li> <li>7.3 Office furniture</li> <li>Activity 8. Local Office</li> <li>8.1 Office rent</li> </ul>					61100 61200 71400 71300 71200 75700 71600 72800 72815 72220 73100	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies Furniture Rental & Maintenance-Premises Rental & Maintenance-Other equipment Communic & Audio Visual Equip	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850 14,400 54,000 12,000 15,000	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150 14,400 18,000	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0 2,700 0 2,700 0 36,000 8,000 8,000
Project Management	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> <li>Activity 6. Travel</li> <li>6.1 International travel</li> <li>6.2 Local travel</li> <li>Activity 7. Equipment and supplies</li> <li>7.1 IT equipment</li> <li>7.2 IT supplies</li> <li>7.3 Office furniture</li> <li>Activity 8. Local Office</li> <li>8.1 Office rent</li> <li>8.2 Other services (tel/fax, internet, electricity/ maintenance/repairs etc.)</li> </ul>					61100 61200 71400 71300 71200 75700 75700 72800 72815 72220 73100 73400 72400	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies Furniture Rental & Maintenance-Premises Rental & Maintenance-Other equipment	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850 14,400 54,000 12,000	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150 14,400 18,000 4,000 5,000	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0 2,700 0 2,700 0 36,000 8,000
Project Management	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> <li>Activity 6. Travel</li> <li>6.1 International travel</li> <li>6.2 Local travel</li> <li>Activity 7. Equipment and supplies</li> <li>7.1 IT equipment</li> <li>7.2 IT supplies</li> <li>7.3 Office furniture</li> <li>Activity 8. Local Office</li> <li>8.1 Office rent</li> <li>8.2 Other services (tel/fax, internet, electricity/ maintenance/repairs etc.)</li> </ul>					61100 61200 71400 71300 71200 75700 71600 72800 72815 72220 73100 73400 72400 72500	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies Furniture Rental & Maintenance-Premises Rental & Maintenance-Other equipment Communic & Audio Visual Equip	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850 14,400 54,000 12,000 15,000 8,100	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150 14,400 18,000 4,000 5,000	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0 2,700 0 2,700 0 36,000 8,000 8,000 5,000
Project Management	<ul> <li>5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)</li> <li>5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc)</li> <li>5.3 International consultants (capacity development experts, energy/or policy advisers, etc.)</li> <li>5.4 Per diems for missions/travel abroad (staff assigned to the Action)</li> <li>Activity 6. Travel</li> <li>6.1 International travel</li> <li>6.2 Local travel</li> <li>Activity 7. Equipment and supplies</li> <li>7.1 IT equipment</li> <li>7.2 IT supplies</li> <li>7.3 Office furniture</li> <li>Activity 8. Local Office</li> <li>8.1 Office rent</li> <li>8.2 Other services (tel/fax, internet, electricity/ maintenance/repairs etc.)</li> <li>8.3 Office supplies</li> <li>Activity 9. Visibility actions</li> </ul>					61100 61200 71400 71300 71200 75700 75700 72800 72815 72220 73100 73400 72400	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies Furniture Rental & Maintenance-Premises Rental & Maintenance-Other equipment Communic & Audio Visual Equip Supplies	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850 14,400 54,000 12,000 15,000	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150 14,400 18,000 4,000 5,000 3,100	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0 2,700 0 2,700 0 36,000 8,000 8,000



				TOTAL				\$ 11,216,000	\$ 3,253,40	)\$
				GMS				733,757	212,83	3
Subto	otal (EU	JD budg	et lines	s 1 to 6)				10,482,243	3,040,56	1
	Su	ubtotal A	ctivity 1	+2+3+4			9,249,060			
		Sub	total A	ctivity 5				1,233,183	385,86	1
9.5 Evaluation					71300	30079	Local consultants	5,000	C	1
0.5 Evolution					71200	30079	International Consultants	15,000	C	1
9.4 Conferences/seminars					75700	30079	Training, workshop, Conf.	16,000	C	)
					71300	30079	Local consultants	10,000	2,000	)
9.3 Translations, interpreteurs					74200	30079	Audio Visual&Print Prod costs - Translation costs	5,300	1,300	

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United Nations Development Program

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Andrea Cuzyova andrea.cuzyova@undp.org Dep Rep UNDP Headquarters Security Level: Email, Account Authentication (None)

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