EU - FPI Addressing the impacts of the energy crisis in the Republic of Moldova: Initiating solutions toward energy security and addressing energy poverty

Andrea Cuzyova, UNDP Deputy Resident Representative

Project ID 00130906

Annual Work Plan 2022

EXPECTED OUTPUTS			20	022				PLANNED	BUDGET		
	ACTIVITIES AND ACTIONS	Ι	Ш	Ш	IV	Code	Fund	Account Description	Total in USD	2022 in USD	2
	1.1. National policy framework and long-term planning in the energy sector is	impro	ved and	l aligne	ed to clii	mate coi	nmitmen	ts			
	1.1.1: Support MoIRD in finalization of the National Energy and Climate Plan to ensure transposition of EU Regulation no. 2018/1999 and its approval by the					72100		Contractual Services Companies	200,000	115,000	
	Government, including the public consultation procedures and finalization of the					71300	30079	Local consultants	44,000	36,000	
	modelling exercise for integrated gender sensitive energy and climate planning					71200	30079	International Consultants	26,600	26,000	
	1.1.2: Support MoIRD in updating the Long-term Strategy for the renovation of the					72100	30079	Contractual Services Companies	77,400	20,000	
	national building stock 2030					71600 75700	30079 30079	Travel Training, workshop, Conf.	10,000 15,300	10,000 15,300	
		. ,.									
	1.2. National regulatory framework (both primary and secondary) is improved emergency situations in energy sector and to the needs of most vulnerable en			oldova	n energ	y comm	itments a	nd is ensuring that national auth	orities are better p	prepared and ca	ı re
	1.2.1: Provide expertise on transposition (updating) of the balancing responsibilities in the electrical network code (referring to Commission Regulation 2017/2195 on					71200	30079	International Consultants	24,500	14,000	
Component 1:	establishing a guideline on electricity balancing)					71300	30079	Local consultants	23,000	13,000	
	1.2.2: Provide expertise on transposition of the Commission Regulation (EU)					71200	30079	International Consultants	24,500	14,000	
regulatory frameworks to enable energy	2017/2196 of 24 November 2017 on establishing a network code on electricity emergency and restoration					71300	30079	Local consultants	23,000	14,000	
security, as well as energy efficient and	1.2.3: Support to MoIDR to advance measures to safeguard the security of gas supply and interinstitutional coordination during emergency situation, including regulating the management of emergency situations in the natural gas sector as well					71200	30079	International Consultants	24,500	14,000	
clean energy transition of Moldova in an inclusive wa	as to improve the legislation regulating the management of emergency situations in the natural gas sector and to transpose the EU Regulation no. 2017/1938 of 25 October 2017					71300	30079	Local consultants	23,000	14,000	
	1.2.4: Support MoIRD to advance preparedness and reaction measures for emergency situations on the electricity market, including regulating the management of emergency situations in the electricity sector, as well as to improve the legislation					71200	30079	International Consultants	28,000	21,000	
	regulating the management of emergency situations in the electricity sector and to transpose the EU Regulation no. 2019/941 of 5 June 2019.					71300	30079	Local consultants	23,000	14,000	
	1.2.5: Improve definition and measuring of "energy vulnerable consumer"					72100	30079	Contractual Services Companies	20,000	20,000	
						71200	30079	International Consultants	237,500	40,000	
	1.2.6: On-Demand support is provided to national authorities for improvement and efficient implementation of the energy legal framework based on Expert on Demand					71300	30079	Local consultants	50,000	25,000	
	facility					72100	30079	Contractual Services Companies	221,000	21,000	
			Sub	ototal A	ctivity 1				1,095,300	446,300	
	2.1. Key energy players (central and local authorities, regulators, energy prod (business processes, functions, financial and coordination mechanisms) to p								ogical, institutiona	and enforcem	ent
	2.1.1: Conduct an assessment of the existing institutional and functional development challenges and opportunities in the energy sector. Prepare the packages for strengthening the MoIDR's Energy Department, Energy Efficiency Agency (this would include functional reviews, update of institution's regulations, business processes and KPIs for the staff, etc.)					71300	30079	Local consultants	33,000	33,000	
	2.1.2: Design and support the main public financing (and co-financing) tools for					71200	30079	International Consultants	21,000	21,000	
	energy efficiency & renewable projects, considering gender sensitive budgeting					71300	30079	Local consultants	7,000	6,000	
	2.1.3. Support the design and setup of regular co-ordination mechanism among the					71300	30079	Local consultants	29,400	28,200	
	key stakeholders in the energy area, under the leadership of EU and of the MD Government					75700	30079	Training, workshop, Conf.	3,600	1,200	
	2.1.4. Develop a capacity building programme on specific needs/topics of MoIDR,					71200	30079	Local consultants	6,000	4,000	
	AEE. ANRE. ACPMS. LPAs. CFCEECP/UTM. energy producers and suppliers. as					71300	30079	International Consultants	21,000	7,000	

 $C: \label{eq:converter} C: \$

DocuSigned by: Andrea Cuzyova 30A862C5300B4B4

2023 in USD 85,000 8,000 600 57,400 respond to 10,500 10,000 10,500 9,000 10,500 9,000 7,000 9,000 197,500 25,000 200,000 649,000 nt capacities 1,000 1,200 2,400 2,000 14,000



Example is any other in the second of the se		well as for various target groups (energy auditors, energy manager, inspectors, etc.)					72100	30079	Contractual Services Companies	179,000	25,000)	
Departing and constraints Provide state (barring, they stage): in provide states and the states and t	Component 2:						71300	30079	Local consultants	2,000	2,000		
Conciliantian is in the CHECO Image: Conciliantiantiantiantiantiantiantiantiantiant	J						71600	30079	Travel	16,000	16,000	,	
Preventions of the second							72100	30079	Contractual Services Companies	24,000	24,000	,	
Address and vert field Address Addres Address Address Address Address Address											-		
Applied of the register of the section of t							71300	30079	Local consultants	5,000	5,000	<u>'</u>	
Triple Control Triple	entailed in recent and						72100	30079	Contractual Services Companies	354,000			
Control (a) (Control (a) (potential future energy						71200	20070		6.000	6.000	<u>_</u>	
Company of this bin Company of the company			<u> </u>								,		
current of points units on expension of an indicate anticides for cause) balan 1 1 0	•						72100	30079	Contractual Services Companies	350,000	350,000	<u> </u>	
Current winding fullise 2.1 Automat capacities to organize transparent and non-discriminatory processions in proceedings in the composition of the companies transparent and non-discriminatory processions in the companies of transparent processions in proceedings in the companies of transparent processions in proceedings in the companies of transparent processions in proceedings in the companies of transparent processions in the companies of transparent processions in processions in processions in processions in processions in the companies of transparent procession in th	current and potential						71300	30079	International Consultants	97,150	0)	
	future energy crises	needs based on Expert on Demand facility					71300	30079	Local consultants	50,000	20,000)	
Image: Solution of Solution (Solution of Solution of So		2.2. National capacities to organize transparent and non-discriminatory procu	ıremen	t proced	lures iı	n the ene	ergy fiel	d are stre	engthened				
Image: control of the Life of the processes of participant and processes of participant and processes of participant and participant and processes of participant and participant and processes of participant and particle partinter particle particle particle particle particle p							71300	30079	Local consultants	8.000	8.000)	
A second		Transmission System Operator (Moldelectrica);										–	
equiprimition plants, by aggregation and teals the local margy applies and analysis of the carbon and the local on and discrimination of the discriminatin discrimatin andin discrimination of the discriminat							71200	30079	International Consultants	21,000	0	1	
Processing and monitoring the production of unique, section, solar and coopennation 1 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>71300</td> <td>30079</td> <td>Local consultants</td> <td>6,000</td> <td>0</td> <td>)</td>							71300	30079	Local consultants	6,000	0)	
Image: constraint of a process of monitor and provide sarged response to encry povery is increased through instrumentation of new feedback in the provide of response to encry povery is increased through instrumentation of new feedback in the provide sarged response to encry povery is increased through instrumentation of new feedback in the provide sarged response to encry povery is increased through instrumentation of new feedback in the provide sarged response to encry povery is increased through instrumentation of new feedback in the provide sarged response to encry povery is increased through instrumentation of new feedback in the provide sarged response to encry povery is increased through instrumentation of new feedback in the provide sarged response to encry povery is increased through instrumentation of new feedback in the provide sarged response to encry povery is increased through instrumentation of new feedback in the provide sarged response to encry povery is increased through instrumentation of new feedback in the provide sarged response is the provide sarged response to encry povery is increased through item in the provide sarged response in the provide sarged response to encry povery is increased through item in the provide sarged response is the provide sarged response to encry povery is increased through item is increased in the provide sarged response in the provide sarged response is the provi		forecasting and monitoring the production of wind, electricity, solar and cogeneration	<u> </u>									-	
Image: Image:<		(including the development and/or procurement of dedicated software and hardware)					72100	30079	Contractual Services Companies	48,100	0	1	
Image: Image:<													
And the second							71300	30079	Local consultants	14,000	14,000)	
Component 3: Additional capacity for maintain and monitor the gonder responsive mitigation in the interpretation of capacity for maintain and monitor the gonder responsive mitigation 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0 0<							75700	30079	Training, workshop, Conf.	7,500	7,500	,	
Component 3: Additional capacity for maintain and monitor the gonder responsive mitigation in the interpretation of capacity for maintain and monitor the gonder responsive mitigation 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0 0<		2.3.Government capacities to monitor and provide targeted response to energy		ertv is ir	crease	d throu	ah instit	tutionaliz	ation of new mechanism				
Component Si Image: Single Singl			,, per	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			gii mout					1	
mechanism random random <th rand<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>71300</td><td>30079</td><td>Local consultants</td><td>90,000</td><td>90,000</td><td>,</td></th>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>71300</td> <td>30079</td> <td>Local consultants</td> <td>90,000</td> <td>90,000</td> <td>,</td>							71300	30079	Local consultants	90,000	90,000	,
Component 3: Autocate for members and production of the series of the seri							70400	20070	Contractual Constinue Companies	CO. 000	00.000		
3.1. Facilitate citizer's engagement in formulation of energy policies and contribute to increased transparency of decision-making process 0.0000 0.000000 0.000000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.00000 0.00000 0.000000								30079	Contractual Services Companies		·		
Scheme and provide and program for household successfully implemented to improve and reduce energy consultants 9.000 4.000 4.000 Scheme and program for the energy sector (consultants, etc.). Propose new tools to engage people (surveys. 1 71300 30079 Contractual Services Companies 6.3.600 3.000 3.1.2. Debuik myths from the energy sector and boadcast them on high profile 71300 30079 Local consultants 6.000 3.000 3.1.3. Inform the population on the tariff forming components, procedures applied, and to regarding influences 71300 30079 Local consultants 6.000 6.000 3.1.4. Autoreness ruising and communication measures defined and mainstreamed into policies and legislation 71200 30079 Local consultants 4.000 4.000 3.1.4. Autoreness ruising and communication measures defined and mainstreamed into policies and legislation 71200 30079 Local consultants 4.000 4.000 3.1.4. Autoreness ruising and communication to alleviate energy povery and nationwide energy transition 71300 30079 Local consultants 4.000 4.000 3.1.4. Autoreness ruising and communication to alleviate energy povery and nationwide energy transition 71200 30079 Local consultants 4.000 4.000 <td< th=""><th></th><th></th><th></th><th></th><th></th><th>-</th><th></th><th></th><th></th><th>1,458,750</th><th>727,900</th><th>1</th></td<>						-				1,458,750	727,900	1	
Component 3: Available statistics description to the banetity of onergy efficiency and thorefore and institutional websites as a communication to bioser publics upported to the needs of onergy efficiency and the best of onergy efficiency and the nudging programme to reduce energy consumption address disinformation to the nudging programme to reduce energy consumption address disinformation of projects communication activities with a specific focus. A 1.1. Information of projects communication activities with a specific focus. A 2.2 Advocate for neweables and practical solutions to alleviate energy power and reduce energy consumption advectores of the one of the onergy of the onergy efficiency and the best of onergy e		3.1. Facilitate citizen's engagement in formulation of energy policies and con	tribute	to incre	ased tı	anspare	encv of a	decision-	making process				
Component 3: Avareness raising, increased energy settises of the nudging program to reduce energy consumption or energy frameworks, with general population and ment settings and and ment setting an												-	
Component 3: Avaraness raising, normanication to platform with paralle of the sensitivity and researce on energy-efficiency and the sensitivity implemented to improve and relaxed to the needs of the sensitivity implemented to improve and relaxed to the nudging program to reduce energy consumption 1<		3.1.1. Promote mechanisms to involve citizens in the decision making process in the	-					1		9,000	4,000		
Solution of the energy sector and broadcast them on high profile 1 <		3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys,	-				71300	30079	Local consultants		,		
Component 3: Advocate for renewables and practical solutions on the tariff forming components, procedures applied, and contractual agreements for energy supply 1		3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups)	-				71300 72100	30079 30079	Local consultants Contractual Services Companies	53,500	20,000)	
3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 71300 30079 Local consultants 16,000 6,000 71300 30079 Local consultants 16,000 6,000 1,000 3.1.4. Inform the population of the tariff forming components, procedures applied, and contractual agreements for energy supply 71300 30079 Local consultants 16,000 6,000 3.1.4. Introlements for energy supply 1.4. Avareness raising and communication measures defined and mainstreamed in policies and legislation 71300 30079 Local consultants 4,000 4,000 3.2. Advocate for renewables and practical solutions to alleviate energy poverty and nationwide energy transition 71300 30079 International Consultants 14,000 14,000 3.2.1. Support EEA. MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EERES matters to the general population and activated to the needs of woren and men 71300 30079 International Consultants 14,000 14,000 3.2.2. Revamp www ase.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best for energy efficiency and the devanded use of renewables, with gender lense 71300 30079 Iocal consultants 6,000 3,000		 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile 	-				71300 72100 71300	30079 30079 30079	Local consultants Contractual Services Companies Local consultants	53,500 6,000	20,000 3,000		
And contractual agreements for energy suppy Image: Transmitter of the refry suppy Transmiter of the refry suppy Transmiter of the		 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile 	-				71300 72100 71300 72100	30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies	53,500 6,000 28,100	20,000 3,000 8,100		
Auxareness raising and communication measures defined and mainstreamed into policies and legislation 1		 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, 	-				71300 72100 71300 72100 71200	30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants	53,500 6,000 28,100 13,900	20,000 3,000 8,100 10,000		
3.1.4. Awareness raising and communication measures defined and mainstreamed in policies and legislation 1		 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, 	-				71300 72100 71300 72100 71200 71300	30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants	53,500 6,000 28,100 13,900 18,000	20,000 3,000 8,100 10,000 6,000))))	
S2.2 Advocate for renewables and practical solutions to alleviate energy poverty and nationwide energy transition 32.4 Advocate for renewables and practical solutions to alleviate energy poverty and nationwide energy transition S2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 1		 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, 	-				71300 72100 71300 72100 71200 71300 72400	30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs	53,500 6,000 28,100 13,900 18,000 5,000	20,000 3,000 8,100 10,000 6,000 1,000)))))	
3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 71200 30079 International Consultants 14,000 14,000 Component 3: 72400 30079 Audio Visual&Print Prod costs 12,000 2,000 Awareness raising, information and men 71200 30079 International Consultants 14,000 7,000 Awareness raising, information and men 71200 30079 International Consultants 14,000 7,000 Summinication platform/info point on the benefits of energy efficiency and the benefits of energy efficiency and the benefits of energy efficient consumption and expanded use of renewables, with gender lense 71200 30079 Contractual Services Companies 20,000 7,000 3.2.3. Media and general population awareness on energy-efficient consumption of the nudging program for household successfully implemented to improve and reduce energy consumption 71300 30079 Contractual Services Companies 9,000 9,000 3.3. Implementation of the nudging programme to reduce energy consumption 71300 30079 Local consultants 9,000 9,000 9,000 9,000 9,000 9,000 9,000 9,000 9,000 9,000 <td></td> <td> 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed </td> <td>-</td> <td></td> <td></td> <td></td> <td>71300 72100 71300 72100 71200 71200 71300 72400 72100</td> <td>30079 30079 30079 30079 30079 30079 30079</td> <td>Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies</td> <td>53,500 6,000 28,100 13,900 18,000 5,000 25,000</td> <td>20,000 3,000 8,100 10,000 6,000 1,000 13,000</td> <td>)))))</td>		 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed 	-				71300 72100 71300 72100 71200 71200 71300 72400 72100	30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000)))))	
Component 3: Awareness raising, information platform/info point on the benefits of energy efficiency and the best for energy transition, increased energy transition, increased energy efficiency and to address the leave to mergy consumption 1 71300 30079 Local consultants 32,000 17,500 3.2.1 Implementation of the nudging program for household successfully implemented to improve and reduce energy consumption 1 71300 30079 Local consultants 32,000 7,000 3.3.1 Implementation of the nudging program for household successfully implemented to improve and reduce energy consumption 71300 30079 Local consultants 9,000 9,000 3.4.1. Implementation of project's communication activities with a specific focus on the target autience 71300 30079 Local consultants 5,000 3,000		 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 					71300 72100 71300 72100 71200 71200 71300 72400 72100 71300	30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000)))))	
Component 3: 3.2.2 Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy efficiency and the best energy efficiency and the best energy efficiency and to address disinformation 71300 30079 Local consultants 14,000 7,000 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 71300 30079 Contractual Services Companies 20,000 7,000 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 71300 30079 Contractual Services Companies 15,000 5,000 3.3. Implementation of the nudging program for household successfully implemented to improve and reduce energy consumption address disinformation 71300 30079 Local consultants 9,000 9,000 3.4.1 Implementation of project's communication activities with a specific focus on the target audience 71300 30079 Local consultants 5,000 3,000 3.4.1. Implementation of project's communication activities with a specific focus on the target audience 71300 30079 Icoractual Services Companies 54,000 7,000		 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 					71300 72100 71300 72100 71200 71200 71300 72400 72100 71300	30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants	53,500 6,000 28,100 13,900 18,000 5,000 25,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000)))))	
Component 3: Awareness raising, information and communication platform/info point on the benefits of energy efficiency and the besit as 2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the besit is communication platform/info point on the benefits of energy efficiency and the besit is communication platform/info point on the benefits of energy efficiency and the besit is communication platform/info point on the benefits of energy efficiency and the besit is communication platform/info point on the benefits of energy efficiency and the besit is communication platform/info point on the benefits of energy efficient consumption increased energy efficiency and to address disinformation address disinformation 3.1 Implementation of the nudging programme to reduce energy consumption address disinformation 3.4. Project visibility and results promotion 3.4.1. Implementation of project's communication activities with a specific focus on the target aurlience		 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pover 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, 					71300 72100 71300 72100 71200 71300 72400 72100 71300 71300 71200	30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000		
Component 3: Awareness raising, information and communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments 3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments 1 71300 30079 Local consultants 6,000 3,000 2.2.3. Media and general population awareness on energy-efficient consumption increased energy efficiency and to address disinformation 71300 30079 Contractual Services Companies 20,000 7,000 3.3. National nudging program for household successfully implemented to improve and reduce energy consumption address disinformation 71300 30079 Local consultants 9,000 9,000 3.1. Implementation of the nudging programme to reduce energy consumption address disinformation 71300 30079 Local consultants 9,000 9,000 3.4. Project visibility and results promotion 71300 30079 Local consultants 5,000 3,000 3.4.1. Implementation of project's communication activities with a specific focus on the target audience 71300 30079 Contractual Services Companies 54,000 7,000		 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pove 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and 					71300 72100 71300 72100 71200 71300 72400 72100 71300 71200 71300	30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 32,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500		
Awareness raising, information and communication participation and energy-saving instruments communication participation and energy-saving instruments 6,000 3,000 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 71300 30079 Contractual Services Companies 20,000 7,000 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 71300 30079 Contractual Services Companies 15,000 5,000 3.3. National nudging program for household successfully implemented to improve and reduce energy consumption address disinformation 71300 30079 Local consultants 9,000 9,000 3.1.1 Implementation of the nudging program for household successfully implemented to improve and reduce energy consumption 71300 30079 Local consultants 9,000 9,000 3.4.1. Implementation of the nudging programme to reduce energy consumption 71300 30079 Local consultants 9,000 3,000 3.4.1. Implementation of project's communication activities with a specific focus on the target audience 71300 30079 Local consultants 5,000 3,000 3.4.1. Implementation of project's communication activities with a specific focus on the target audience 71300 3007		 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pove 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and 					71300 72100 71300 72100 71200 71200 71300 71300 72400 71300 71300 71300 71300 71300 71300 71200 71200 71300 71200 71300 71200 71300	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants International Consultants Local consultants Audio Visual&Print Prod costs	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 32,000 12,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000		
Communication to oster public support for energy transition, ncreased energy efficiency and to address disinformation 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 1.1.00 0.0013 Contractual Services Companies 15,000 5,000 3.3. National nudging program for household successfully implemented to improve and reduce energy consumption address disinformation 71300 30079 Local consultants 9,000 9,000 3.1. Implementation of the nudging programme to reduce energy consumption 71300 30079 Local consultants 9,000 91,000 3.4.1. Implementation of project's communication activities with a specific focus on the target audience 71300 30079 Local consultants 5,000 3,000	Component 3:	 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pover 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 					71300 72100 71300 72100 71200 71200 71300 72400 72100 71300 72100 71300 71300 71300 71200 71300 71200 71200 71200 71200	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Local consultants Local consultants Local consultants International Consultants Audio Visual&Print Prod costs International Consultants	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 4,000 14,000 12,000 14,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000 7,000		
Soster public support for energy transition increased energy efficiency and to address disinformation 3.1. Media and general population awareness on energy-efficient consumption 71300 30079 Contractual Services Companies 15,000 5,000 3.3. National nudging program for household successfully implemented to improve and reduce energy consumption 71300 30079 Local consultants 9,000 9,000 9,000 3.1. Implementation of the nudging programme to reduce energy consumption 72100 30079 Contractual Services Companies 91,000 91,000 3.4.1. Implementation of project's communication activities with a specific focus on the target audience 71300 30079 Local consultants 5,000 3,000 3.4.1. Implementation of project's communication activities with a specific focus on the target audience 712100 30079 Contractual Services Companies 54,000 7,000	Component 3: Awareness raising,	 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pover 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best 					71300 72100 71300 72100 71200 71200 71300 72400 72100 71300 72100 71300 71300 71300 71200 71300 71200 71200 71200 71200	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Local consultants Local consultants Local consultants International Consultants Audio Visual&Print Prod costs International Consultants	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 4,000 14,000 12,000 14,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000 7,000		
And expanded use of renewables, with gender lense and expanded use of renewables, with gender lense and expanded use of renewables, with gender lense and expanded use of renewables, with gender lense 3.3. National nudging program for household successfully implemented to improve and reduce energy consumption 71300 30079 Local consultants 9,000 9,000 3.3.1 Implementation of the nudging programme to reduce energy consumption 1 72100 30079 Contractual Services Companies 91,000 91,000 3.4.1. Implementation of project's communication activities with a specific focus on the target audience 1 71300 30079 Local consultants 5,000 3,000	Awareness raising, information and	 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pover 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best 					71300 72100 71300 72100 71200 71300 72400 71300 71200 71300 71200 71200 71200 71300	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants International Consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 12,000 14,000 6,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000 7,000 3,000		
S.S. National Hudging program for Household successfully implemented to implove and reduce energy consumption 71300 30079 Local consultants 9,000 9,000 address disinformation 3.1 Implementation of the nudging programme to reduce energy consumption 72100 30079 Contractual Services Companies 91,000 91,000 3.4.1. Implementation of project's communication activities with a specific focus on the target audience 71300 30079 Local consultants 5,000 3,000 3.4.1. Implementation of project's communication activities with a specific focus on the target audience 71200 30079 Contractual Services Companies 54,000 7,000	Awareness raising, information and communication to	 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pove 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments 3.2.3. Media and general population awareness on energy-efficient consumption 					71300 72100 71300 71200 71200 71300 72400 71300 71300 71200 71200 71200 71300 72400 71200	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 12,000 14,000 6,000 20,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000 7,000 3,000 7,000		
3.3.1 Implementation of the nudging programme to reduce energy consumption 72100 30079 Contractual Services Companies 91,000 91,000 3.4.1. Implementation of project's communication activities with a specific focus on the target audience 71300 30079 Local consultants 5,000 3,000 3.4.1. Implementation of project's communication activities with a specific focus on 72100 30079 Contractual Services Companies 54,000 7,000	Awareness raising, information and communication to foster public support	 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pove. 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 	rty and	nation	vide en	ergy tra	71300 72100 71300 72100 71200 71200 71300 72400 71300 71300 71300 71300 71300 71200 71300 71200 71300 72400 71200 71300 71300 71300 71300 71300	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 12,000 14,000 6,000 20,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000 7,000 3,000 7,000		
address disinformation 7210 30079 Contractual Services Companies 91,000 91,000 3.4.1. Implementation of project's communication activities with a specific focus on 71300 30079 Local consultants 5,000 3,000 3.4.1. Implementation of project's communication activities with a specific focus on 72100 30079 Contractual Services Companies 54,000 7,000	Awareness raising, information and communication to foster public support for energy transition, increased energy	 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pove. 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 	rty and	nation	vide en	ergy tra	71300 72100 71300 72100 71200 71200 71300 72400 71300 71300 71300 71300 71300 71300 71200 71300 71200 71300 71200 71300 71200 71300 71300 71300 71300 71300	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Local consultants Contractual Services Companies Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 12,000 12,000 14,000 6,000 20,000 15,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000 7,000 3,000 5,000		
3.4.1. Implementation of project's communication activities with a specific focus on the target audience 71300 30079 Local consultants 5,000 3,000 3.4.1. Implementation of project's communication activities with a specific focus on 1 72100 30079 Contractual Services Companies 54,000 7,000	Awareness raising, information and communication to foster public support for energy transition, increased energy efficiency and to	 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pove 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 3.3. National nudging program for household successfully implemented to in 	rty and	nation	vide en	ergy tra	71300 72100 71300 72100 71200 71200 71300 72400 71300 71300 71300 71300 71300 71200 71300 72400 71300 72100 71300 72100 71300 72100 71300 71300	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Contractual Services Companies Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 4,000 14,000 12,000 12,000 12,000 12,000 15,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000 7,000 3,000 5,000 9,000		
3.4.1. Implementation of project's communication activities with a specific focus on the target audience 2,500 the target	Awareness raising, information and communication to foster public support for energy transition, increased energy efficiency and to	 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pove 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 3.3.1. Implementation of the nudging programme to reduce energy consumption 	rty and	nation	vide en	ergy tra	71300 72100 71300 72100 71200 71200 71300 72400 71300 71300 71300 71300 71300 71200 71300 72400 71300 72100 71300 72100 71300 72100 71300 71300	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Contractual Services Companies Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 4,000 14,000 12,000 12,000 12,000 12,000 15,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000 7,000 3,000 5,000 9,000		
3.4.1. Implementation of project's communication activities with a specific focus on the target audience	Awareness raising, information and communication to foster public support for energy transition, increased energy efficiency and to	 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pove 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 3.3.1. Implementation of the nudging programme to reduce energy consumption 	rty and	nation	vide en	ergy tra	71300 72100 71300 72100 71200 71200 71300 72400 71300 71300 71300 71300 71200 71300 71200 71300 72100 71300 72100 71300 72100 71300 72100 71300 72100	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Contractual Services Companies Contractual Services Companies Local consultants Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 12,000 12,000 12,000 12,000 15,000 9,000 91,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000 7,000 3,000 7,000 5,000 9,000 91,000		
the target audience	Awareness raising, information and communication to foster public support for energy transition, increased energy efficiency and to	 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pove 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 3.3.1. Implementation of the nudging programme to reduce energy consumption 	rty and	nation	vide en	ergy tra	71300 72100 71300 72100 71200 71200 71300 72400 71300 72100 71300 72400 71300 71200 71300 71200 71300 72100 71300 72100 71300 71300 72100 71300 72100 71300 72100 71300 72100 71300 72100 71300 72100	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Local consultants Contractual Services Companies Contractual Services Companies Local consultants Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 12,000 12,000 12,000 12,000 12,000 15,000 9,000 91,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 14,000 14,000 17,500 2,000 7,000 3,000 9,000 91,000 3,000		
	Awareness raising, information and communication to foster public support for energy transition, increased energy efficiency and to	 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pove 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 3.3.1. Implementation of the nudging programme to reduce energy consumption 	rty and	nation	vide en	ergy tra	71300 72100 71300 72100 71200 71200 71300 72400 71300 72100 71300 72400 71300 71200 71300 71200 71300 72100 71300 72100 71300 71300 72100 71300 72100 71300 72100 71300 72100 71300 72100 71300 72100	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Local consultants Contractual Services Companies Contractual Services Companies Local consultants Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 12,000 12,000 12,000 12,000 12,000 15,000 9,000 91,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 14,000 14,000 17,500 2,000 7,000 3,000 9,000 91,000 3,000		
	Awareness raising, information and	 3.1.1. Promote mechanisms to involve citizens in the decision making process in the energy sector (consultations, etc.). Propose new tools to engage people (surveys, sensemaking, focus groups) 3.1.2. Debunk myths from the energy sector and broadcast them on high profile media and by engaging influencers 3.1.3. Inform the population on the tariff forming components, procedures applied, and contractual agreements for energy supply 3.1.4. Awareness raising and communication measures defined and mainstreamed into policies and legislation 3.2. Advocate for renewables and practical solutions to alleviate energy pove 3.2.1. Support EEA, MoIRD to upgrade consumer information and empower culture, platforms, and tools to address the EE&RES matters to the general population and tailored to the needs of women and men 3.2.2. Revamp www.aee.md and other relevant institutional websites as a communication platform/info point on the benefits of energy efficiency and the best energy-saving instruments 3.2.3. Media and general population awareness on energy-efficient consumption and expanded use of renewables, with gender lense 3.3. National nudging program for household successfully implemented to im 3.3.1 Implementation of the nudging programme to reduce energy consumption 3.4.1. Implementation of project's communication activities with a specific focus on 	rty and	nation	vide en	ergy tra	71300 72100 71300 72100 71200 71200 71300 72400 71300 72400 71300 71300 71300 71200 71300 72100 71300 72100 71300 72100 71300 71300 71300 71300 71300 71300 71300 71300	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Local consultants Contractual Services Companies Local consultants Contractual Services Companies International Consultants Local consultants Audio Visual&Print Prod costs Contractual Services Companies Local consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Audio Visual&Print Prod costs International Consultants Local consultants Contractual Services Companies Contractual Services Companies Local consultants Contractual Services Companies Local consultants Contractual Services Companies Local consultants Contractual Services Companies	53,500 6,000 28,100 13,900 18,000 5,000 25,000 4,000 14,000 12,000 12,000 12,000 12,000 15,000 9,000 91,000	20,000 3,000 8,100 10,000 6,000 1,000 13,000 4,000 14,000 17,500 2,000 7,000 3,000 9,000 91,000 3,000 2,500		

154,000)
-	
-	-
-	
354,000)
-	
-	
97,150)
30,000)
	_
-	-
21,000)
6,000)
48,100)
-	-
730,85	0
730,85	0
730,85	0
5,000)
5,000 33,500)
5,000 33,500 3,000 20,000 3,900))))
5,000 33,500 3,000 20,000 3,900 12,000)))))
5,000 33,500 3,000 20,000 3,900 12,000 4,000)))
5,000 33,500 3,000 20,000 3,900 12,000)))
5,000 33,500 3,000 20,000 3,900 12,000 4,000)))
5,000 33,500 3,000 20,000 3,900 12,000 4,000	
5,000 33,500 20,000 3,900 12,000 4,000 12,000	
5,000 33,500 3,000 20,000 3,900 12,000 12,000 12,000 12,000	
5,000 33,500 3,000 20,000 3,900 12,000 4,000 12,000 12,000 12,000 10,000 7,000	
5,000 33,500 3,000 20,000 3,900 12,000 12,000 12,000 12,000	
5,000 33,500 3,000 20,000 3,900 12,000 4,000 12,000 12,000 12,000 12,000 12,000 12,000 13,000 13,000	
5,000 33,500 20,000 3,900 12,000 4,000 12,000 12,000 12,000 12,000 10,000 7,000 3,000	
5,000 33,500 3,000 20,000 3,900 12,000 4,000 12,000 12,000 12,000 12,000 12,000 12,000 13,000 13,000	
5,000 33,500 3,000 20,000 3,900 12,000 4,000 12,000 12,000 12,000 12,000 12,000 12,000 13,000 13,000	
5,000 33,500 20,000 12,000 4,000 12,000 12,000 12,000 10,000 7,000 3,000 13,000	
5,000 33,500 3,000 20,000 3,900 12,000 4,000 12,000 12,000 12,000 12,000 12,000 12,000 13,000 13,000	
5,000 33,500 20,000 12,000 4,000 12,000 12,000 12,000 10,000 7,000 3,000 13,000	



						72400	30079	Audio Visual&Print Prod costs	10,000	5,000	5,000
						75700	30079	Training, workshop, Conf.	10,000	0	10,000
	3.4.2. Contribute to a better quality of media reporting on the EE and RES subjects					71300	30079	Local consultants	6,000	0	6,000
	and initiatives					72100	30079	Contractual Services Companies	56,000	0	56,000
	3.4.3. Raise awareness on the renewables' benefits and EU's contribution to					71300	30079	Local consultants	6,000	0	6,000
	advance renewables and implement practical solutions to tackle energy poverty.					72100	30079	Contractual Services Companies	90,000	0	90,000
			Su	btotal A	ctivity 3				615,000	242,100	372,900
	4.1. National Programs to adopt energy saving practices and technologies, in	cludin	g in vu	Inerable	e HHs ar	e launch	ed and pi	iloted			
						71200		International Consultants	15,000	15,000	-
	4.1.1 Design and support the launching of a large-scale vouchers programme for					71300		Local consultants	23,000	21,000	2,000
	household appliances dedicated to vulnerable energy households					72100	30079	Contractual Services Companies	59,000	28,000	31,000
Component 4:						72600		Low Value Grants	3,984,000	1,000,000	2,984,000
Demonstration/pilots	4.1.2 Design and pilot of the Green Home Grant Programme					71300	30079	Local consultants	36,000	0	36,000
of energy efficiency and renewable						72100	30079	Contractual Services Companies	518,210	30,000	488,210
measures to increase	4.2. Enhanced adoption of energy efficiency measures in apartment buildings	5									
energy affordability	4.2.1 Refurbishment of the distribution heating system form the multi story					71300	30079	Local consultants	15,000	7,000	8,000
and development of sustainable financing	residential buildings connected to CHP in the city where it is operational					72100	30079	Contractual Services Companies	657,000	131,400	525,600
mechanisms with primary focus on	4.3. Increased domestic power generation from renewable energy sources for	r need:	s of pul	blic buil	dings						
vulnerable households and public sector						71300	30079	Local consultants	14,000	6,000	8,000
	4.3.1. Promote the use of renewable energy within medical institutions					72100	30079	Contractual Services Companies	728,800	0	728,800
	4.3.2 Assessing the feasibility of adoption of integrated renewable solutions and piloting their implementation					72100	30079	Contractual Services Companies	30,000	0	30,000
			C.,	htotal A					6,080,010	4 000 400	
			Ju	DIOTAI A	ctivity 4				0,000,010	1,238,400	4,841,610
	Activity 5. Human Resources		Su	DIOTAI A	ctivity 4				0,000,010	1,238,400	4,841,610
	5.1 Technical and administrative project staff (including Programme Manager,		Ju	DIOTALA	ctivity 4	61100	30079	Salaries NO staff	49,860	1,238,400	4,841,610 22,160
	-		30	DIOLAI A	ctivity 4			Salaries NO staff Salaries GS staff			
	5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support)		30		ctivity 4	61100	30079		49,860	27,700	22,160
	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 		30		ctivity 4	61100 61200	30079 30079	Salaries GS staff	49,860	27,700	22,160
	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 		30			61100 61200 71400 71300 71200	30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants	49,860 26,442 178,830 400,000 245,000	27,700 14,690 59,610 92,750 78,300	22,160 11,752 119,220 307,250 166,700
	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) 					61100 61200 71400 71300	30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants	49,860 26,442 178,830 400,000	27,700 14,690 59,610 92,750	22,160 11,752 119,220 307,250
	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 					61100 61200 71400 71300 71200 75700	30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA	49,860 26,442 178,830 400,000 245,000	27,700 14,690 59,610 92,750 78,300	22,160 11,752 119,220 307,250 166,700
	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) 					61100 61200 71400 71300 71200	30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants	49,860 26,442 178,830 400,000 245,000 15,000	27,700 14,690 59,610 92,750 78,300 6,000	22,160 11,752 119,220 307,250 166,700 9,000
	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) Activity 6. Travel 6.1 International travel 					61100 61200 71400 71300 71200 75700	30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA	49,860 26,442 178,830 400,000 245,000 15,000 11,400	27,700 14,690 59,610 92,750 78,300 6,000 2,850	22,160 11,752 119,220 307,250 166,700 9,000 8,550
	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) Activity 6. Travel 6.1 International travel 6.2 Local travel 					61100 61200 71400 71300 71200 75700	30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA	49,860 26,442 178,830 400,000 245,000 15,000 11,400	27,700 14,690 59,610 92,750 78,300 6,000 2,850	22,160 11,752 119,220 307,250 166,700 9,000 8,550
	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) Activity 6. Travel 6.1 International travel 6.2 Local travel Activity 7. Equipment and supplies 					61100 61200 71400 71300 71200 75700 71600	30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200	22,160 11,752 119,220 307,250 166,700 9,000 8,550
Project Management	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) Activity 6. Travel 6.1 International travel 6.2 Local travel Activity 7. Equipment and supplies 7.1 IT equipment 					61100 61200 71400 71300 71200 75700 71600 72800	30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0
Project Management	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) Activity 6. Travel 6.1 International travel 6.2 Local travel Activity 7. Equipment and supplies 7.1 IT equipment 7.2 IT supplies 					61100 61200 71400 71300 71200 75700 71600 72800 72815	30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0
Project Management	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) Activity 6. Travel 6.1 International travel 6.2 Local travel Activity 7. Equipment and supplies 7.1 IT equipment 7.2 IT supplies 7.3 Office furniture 					61100 61200 71400 71300 71200 75700 71600 72800 72815	30079 30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies Furniture Rental & Maintenance-Premises	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0
Project Management	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) Activity 6. Travel 6.1 International travel 6.2 Local travel Activity 7. Equipment and supplies 7.1 IT equipment 7.2 IT supplies 7.3 Office furniture Activity 8. Local Office 					61100 61200 71400 71300 71200 75700 71600 72800 72815 72220 73100 73400	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies Furniture Rental & Maintenance-Premises Rental & Maintenance-Other equipment	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850 14,400 54,000 12,000	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150 14,400 18,000 4,000	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0 2,700 0 2,700 0 36,000 8,000
Project Management	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) Activity 6. Travel 6.1 International travel 6.2 Local travel Activity 7. Equipment and supplies 7.1 IT equipment 7.2 IT supplies 7.3 Office furniture Activity 8. Local Office 8.1 Office rent 					61100 61200 71400 71300 71200 75700 71600 72800 72815 72220 73100	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies Furniture Rental & Maintenance-Premises Rental & Maintenance-Other equipment Communic & Audio Visual Equip	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850 14,400 54,000 12,000 15,000	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150 14,400 18,000	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0 2,700 0 2,700 0 36,000 8,000 8,000
Project Management	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) Activity 6. Travel 6.1 International travel 6.2 Local travel Activity 7. Equipment and supplies 7.1 IT equipment 7.2 IT supplies 7.3 Office furniture Activity 8. Local Office 8.1 Office rent 8.2 Other services (tel/fax, internet, electricity/ maintenance/repairs etc.) 					61100 61200 71400 71300 71200 75700 75700 72800 72815 72220 73100 73400 72400	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies Furniture Rental & Maintenance-Premises Rental & Maintenance-Other equipment	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850 14,400 54,000 12,000	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150 14,400 18,000 4,000 5,000	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0 2,700 0 2,700 0 36,000 8,000
Project Management	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) Activity 6. Travel 6.1 International travel 6.2 Local travel Activity 7. Equipment and supplies 7.1 IT equipment 7.2 IT supplies 7.3 Office furniture Activity 8. Local Office 8.1 Office rent 8.2 Other services (tel/fax, internet, electricity/ maintenance/repairs etc.) 					61100 61200 71400 71300 71200 75700 71600 72800 72815 72220 73100 73400 72400 72500	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies Furniture Rental & Maintenance-Premises Rental & Maintenance-Other equipment Communic & Audio Visual Equip	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850 14,400 54,000 12,000 15,000 8,100	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150 14,400 18,000 4,000 5,000	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0 2,700 0 2,700 0 36,000 8,000 8,000 5,000
Project Management	 5.1 Technical and administrative project staff (including Programme Manager, Communications Officer, Finance Coordinator, Procurement Coordinator, Finance and Administrative Assistant, Procurement and Contracts Assistant, Portfolio Manager, Policy Specialist, Programme Associate, UNDP Moldova CO staff support) 5.2 Local consultants (communication consultants, capacity development consultant, team leaders, energy experts etc) 5.3 International consultants (capacity development experts, energy/or policy advisers, etc.) 5.4 Per diems for missions/travel abroad (staff assigned to the Action) Activity 6. Travel 6.1 International travel 6.2 Local travel Activity 7. Equipment and supplies 7.1 IT equipment 7.2 IT supplies 7.3 Office furniture Activity 8. Local Office 8.1 Office rent 8.2 Other services (tel/fax, internet, electricity/ maintenance/repairs etc.) 8.3 Office supplies Activity 9. Visibility actions 					61100 61200 71400 71300 71200 75700 75700 72800 72815 72220 73100 73400 72400	30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079 30079	Salaries GS staff Contractual services-individuals Local consultants International Consultants DSA Travel IT Equipment IT Supplies Furniture Rental & Maintenance-Premises Rental & Maintenance-Other equipment Communic & Audio Visual Equip Supplies	49,860 26,442 178,830 400,000 245,000 15,000 11,400 9,000 19,561 5,850 14,400 54,000 12,000 15,000	27,700 14,690 59,610 92,750 78,300 6,000 2,850 1,200 19,561 3,150 14,400 18,000 4,000 5,000 3,100	22,160 11,752 119,220 307,250 166,700 9,000 8,550 7,800 0 2,700 0 2,700 0 36,000 8,000 8,000



				TOTAL				\$ 11,216,000	\$ 3,253,40)\$
				GMS				733,757	212,83	3
Subto	otal (EU	JD budg	et lines	s 1 to 6)				10,482,243	3,040,56	1
	Su	ubtotal A	ctivity 1	+2+3+4			9,249,060			
		Sub	total A	ctivity 5				1,233,183	385,86	1
9.5 Evaluation					71300	30079	Local consultants	5,000	C	1
0.5 Evolution					71200	30079	International Consultants	15,000	C	1
9.4 Conferences/seminars					75700	30079	Training, workshop, Conf.	16,000	C)
					71300	30079	Local consultants	10,000	2,000)
9.3 Translations, interpreteurs					74200	30079	Audio Visual&Print Prod costs - Translation costs	5,300	1,300	

	4,000
	0.000
	8,000
	16,000
	15,000
	5,000
	847,322
_	847,322
	847,322 7,441,682
	. ,.
\$	7,441,682

SP SP

DocuSign

Certificate Of Completion

Envelope Id: 3514985AC45545EF9F016DF536541C1C Subject: Please DocuSign: EU-FPI AWP-2022 Board approval Final Source Envelope: Document Pages: 4 Signatures: 1 Certificate Pages: 2 Initials: 4 AutoNav: Enabled EnvelopeId Stamping: Enabled Time Zone: (UTC+02:00) Athens, Bucharest

Record Tracking

Status: Original 22-Aug-22 | 12:00

Signer Events

Silvia Pana-Carp silvia.pana-carp@undp.org Programme Analyst

United Nations Development Program

Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure: Not Offered via DocuSign

Andrea Cuzyova andrea.cuzyova@undp.org Dep Rep UNDP Headquarters Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure: Not Offered via DocuSign

Not Offered via DocuSign		
In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent Certified Delivered Signing Complete	Hashed/Encrypted Security Checked Security Checked	22-Aug-22 12:03 22-Aug-22 13:39 22-Aug-22 13:39

Holder: Elena Olaru elena.olaru@undp.org

Signature

DocuSigned by:

Andrea Cuzyova

30A862C5300B4B4..

__ds SP

Signature Adoption: Pre-selected Style Using IP Address: 77.89.212.77

Signature Adoption: Pre-selected Style

Using IP Address: 77.89.212.77

Sent: 22-Aug-22 | 12:23 Viewed: 22-Aug-22 | 13:39 Signed: 22-Aug-22 | 13:39

Status: Completed

Envelope Originator: Elena Olaru One United Nations Plaza New York, NY 10017 elena.olaru@undp.org IP Address: 77.89.212.77

Location: DocuSign

Timestamp

Sent: 22-Aug-22 | 12:03 Viewed: 22-Aug-22 | 12:23 Signed: 22-Aug-22 | 12:23

Envelope Summary Events	Status	Timestamps
Completed	Security Checked	22-Aug-22 13:39
Payment Events	Status	Timestamps